Funded Activity	Governor's Budget	Legislative Change	FY26-FY27 Budget		Status
			FY26	FY27	
Appropriations Budget					
Department of Housing					
1 new DOH staff	$180K	-	$90K	$90K	Same as Governor's proposal
Rental Assistance Program (new vouchers)	$8.7M	-	$0	$8.7M	Same as Governor's proposal
Private providers Cost of Living Adjustment	$1.2M	-	$600K	$600K	Same as Governor's proposal
Baseline program increases to cover rising housing costs, including RAP	$20.8M	-	$10.3M	$10.5M	Same as Governor's proposal
DSS Home Care Program for Elders	$1.1M	-	$470K	$670K	Same as Governor's proposal
Technical wage and IT adjustments	$240K	-	$120K	$120K	Same as Governor's proposal
Opportunity HUBS/Eviction Prevention Fund	$10M	($1.5M)	$3.5M	$5M	Reduction from Governor's Proposal
Cold Weather Emergency Response	$9M [OSF]	($500K)	$3.5M	$5M	Reduction from Governor's Proposal; shifts from using Opioid Settlement Funds to General Fund
Norwalk Housing Authority Scholarship Fund	-	+$40K	$20K	$20K	New legislative investment
Home and Shelter in Willimantic	-	+$1M	$500K	$500K	New legislative investment
Judicial Department					
Right to Counsel	-	+$4.25M	$1.75M	$2.5M	New legislative investment (continuation of ARPA funding)
Capital Budget					
Department of Housing					
FLEX Fund	$400M	-	$200M	$200M	Same as Governor's proposal
Housing Trust Fund	$300M		$150M	$150M	Same as Governor's proposal
Time to Own Downpayment Assistance	$100M	+$20M	$60M	$60M	Increase from Governor's proposal
Time to Own Rehabilitation	-	+$5M	$0	$5M	New legislative investment
Crumbling Foundations	-	+$125M	$25M [carryover]	$25M	New legislative investment through FY30
DDS Supportive Housing Transfer	-	+$10M	$10M [transfer]	$0	New legislative authorization transfer
Home for CT Loan Program (HB 6992)	-	+$20M	$10M	$10M	New legislative investment

	Building Equitable and Affordable CT Housing	-	+$50M	$12.5M	$12.5M	New legislative investment through FY29
	PROPEL CT Pilot (HB 7112)	-	+$2M	$2M	$0	New legislative investment
Department of Economic and Community Development						
	Greyfield Revitalization Program	$50M	-	$20M	$30M	Same as Governor's proposal
	Community Investment Fund	-	-	$175M [carryover]	$175M [carryover]	Same as Governor's proposal; carryover authorization
	Concentrated Poverty Grant Program (PA 24-151)	($100M)	+$100M	$50M	$50M	Reverses Governor elimination
	Brownfield Remediation and Revitalization	$70M	+$10M	$40M	$40M	Increase from Governor's proposal
	Economic Development and Housing Infrastructure Project in Rural Areas	-	+$30M	$30M	$0	New legislative investment
Office of Policy and Management						
	Small Town Economic Assistance Program	$35M	+$5M	$0M	$40M	Increase from Governor's proposal
	Urban Act Funding	$150M	+$250M	$200M	$200M	Increase from Governor's proposal
Department of Energy and Environmental Protection						
	Urban Brownfield Remediation Program	$24M	+$16M	$20M	$20M	Increase from Governor's proposal
	Heat Pump Rebates	($25M)	+$25M	$0	$0	Reverses Governor elimination of carryover authorization
	Multifamily Retrofitting Projects in Environmental Justice Communities	-	+$100M	$100M	$0	New legislative investment
Public Utilities Regulatory Authority						
	Green Bond Fund (SB 1560)	-	+$2,400M ($2.4B)	$800M	$800M	New legislative investment through FY28
Capital Region Development Authority						
	Ongoing development funding	$50M	-	$25M	$25M	Same as Governor's proposal
Municipal Redevelopment Authority						
	Ongoing capitalization	$30M	-	$0	$30M	Same as Governor's proposal
Department of Aging and Disability Services						
	Aging in Place	-	+$5M	$5M	$0	New legislative investment